

**Portland Parks and Recreation
Potential Bond, Urgent Capital projects**

Note: This draft list is a work in progress. It includes the most urgent safety, maintenance and access projects under consideration for inclusion in a possible bond. All numbers are estimates based on the best information available at this time.

Area	Site(s)	Project Description	Cost	Additional phases/ description	Additional phases/ costs	Total
COMMUNITY Centers, Buildings and Gardens						
Down-town	Lan Su Chinese Garden	CONTRIBUTION toward capital projects by Portland Lan Su Chinese Garden Friends.	\$300,000		\$5,000,000	\$5,300,000
E	Leach Botanical Garden	Address code and safety issues in original 1930's Leach residence: electrical upgrades; trails and accessibility; improvements to wedding area and demonstration gardens.	\$2,300,000	Develop educational and administrative facility per master plan.	\$2,200,000	\$4,500,000
N/NE	Matt Dishman Community Center	Address code and safety issues including electrical upgrades, installing fire sprinklers, fixing plumbing/sewer services, and replacing windows/doors and lockers.	\$6,150,000	Expand building for efficiency and more programs.	\$3,000,000	\$9,150,000

SE	Crystal Springs Rhododendron Garden	CONTRIBUTION to support building replacement project by Friends of Crystal Springs Rhododendron Garden	\$300,000			\$300,000
SE	Mt Scott Community Center	Address code and safety issues in main building and auditorium including; electrical upgrades, updating fire/life/safety systems, installing heating/ventilation systems, seismic upgrades and replacing windows and doors.	\$3,800,000	to upgrade gym, fitness areas, storage	\$3,300,000	\$7,100,000
SE	Community Music Center	Address seismic and safety deficiencies, including removal of tower roof and reinforcing tower interior and foundation, rebuild stairway, replace roof.	\$1,100,000			\$1,100,000
SE	Sellwood Community Center	Address code and safety issues including lead paint mitigation, replacing windows, addressing ADA violations, updating emergency exits and fire alarms.	\$1,500,000	Repair building structures and upgrade heating and ventilation.	\$2,000,000	\$3,500,000
W	Japanese Garden	CONTRIBUTION to support capital project by Friends of the Japanese Garden.	\$300,000		\$5,000,000	\$5,300,000
W	Hoyt Arboretum	CONTRIBUTION to support capital projects by Friends of Hoyt Arboretum. (\$300K)	\$300,000			\$300,000

W	Multnomah Arts Center	Address code and safety issues including electrical upgrades, updating fire/life/safety systems, installing heating/ventilation systems, seismic upgrades, fixing plumbing and replacing windows/doors.	\$7,400,000		\$5,000,000	<i>\$12,400,000</i>
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W	Pittock Mansion	Correct sources of water penetration; repair damaged masonry and failed terraces; repair plumbing and electrical service. Improve dangerous and narrow road.	\$2,350,000	Seismic upgrade.	\$4,000,000	<i>\$6,350,000</i>
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Maintenance Facilities and Buildings

Citywide	Maintenance Yard: Urban Forestry HQ at Delta Park	Replace maintenance barn and provide covered vehicle storage.	\$3,600,000	administrative buildings	\$4,000,000	<i>\$7,600,000</i>
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Citywide	Operations and Horticulture HQ at Mt. Tabor Park	Maintenance yard repair and replacement. Address severe safety issues, code violations, and improve efficiency by replacing old, leaking buildings and providing safe updated workspaces. This facility provides maintenance services to the entire city.	\$25,000,000	Completion of citywide maintenance facility.	\$25,000,000	<i>\$50,000,000</i>
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Everybody plays! New parks and facilities in under-served areas

Citywide		Develop city-wide destination play area.	\$1,500,000			<i>\$1,500,000</i>
E	Beech Park	Provide neighborhood park in unserved neighborhood. Basic park development will include earthwork, paths, irrigated lawn and landscaping, benches, utilities and drainage.	\$4,900,000		\$2,800,000	<i>\$7,700,000</i>
E	Parklane Park	Build out 20-acre park in under-served neighborhood according to community plan. Basic park development will include earthwork, paths, irrigated lawn and landscaping, benches, utilities and drainage.	\$5,700,000	Add outdoor pool, play area, sports courts.	\$19,700,000	<i>\$25,400,000</i>
E	East Holladay Park	Initial implementation of master plan adopted in August 2006. Basic park development will include earthwork, irrigated lawn and landscaping, benches, utilities and drainage and playground.	\$1,000,000			<i>\$1,000,000</i>

E	Clatsop Butte	Provide park in unserved neighborhood with lawn/meadow, natural area, viewing area, pathways, benches, fenced dog park.	\$3,600,000	Add water feature, sports courts, parking, performance area, signage.	\$5,700,000	\$9,300,000
NNE	Columbia Children's' Arboretum	Develop playground, picnic area & sports field on east end. Develop education area, demonstration garden, open lawn area, children's sports fields, a community garden, and playground on west end.	\$1,500,000			\$1,500,000
NNE	Thomas Cully Property	Provide 25 acre neighborhood park in unserved neighborhood. Basic park: site prep, utilities, lawn, play areas for dogs, playground, some sports fields and one parking lot.	\$11,400,000	Improve street for access to Killingsworth, parking, sports fields, plants	\$1,000,000	\$12,400,000
NNE	Portland Tennis Center	CONTRIBUTION toward enclosure of outdoor courts proposed in Tennis Vision Plan.	\$5,000,000			\$5,000,000
SE	Washington Monroe Community Center	Phase 1 of new community center, including pool and parking, for neighborhood of 80,000 residents with no center.	\$28,000,000	Remaining phases including fitness center.	\$30,000,000	\$58,000,000
Down-town	Site TBD	CONTRIBUTION toward a central city play area with traditional play features.	\$300,000			\$300,000

W	Spring Garden Park	Basic neighborhood park: new play area w/ some nature-based features, access trail, seating, drinking fountain.	\$1,400,000			\$1,400,000
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Parks and Recreational Facilities

Central City	South Park Blocks	Fix paving, light poles and benches.	\$375,000			\$375,000
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Citywide	various	Create citywide grant program to support local community groups and neighborhoods to initiate park improvement projects.	\$1,000,000			\$1,000,000
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Citywide	various	Repair existing park restrooms citywide. Add loos where needed.	\$2,400,000			\$2,400,000
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Citywide	various	Repair highest priority cracked/broken paving on roads and parking lots in parks.	\$5,000,000	long-term repair and maintenance.	\$5,000,000	\$10,000,000
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Citywide	various	Build new or expand existing community gardens to address high local demand and regional food priority.	\$1,400,000			\$1,400,000
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Citywide	various	Repair dog off-leash areas, especially those with fences.	\$200,000			\$200,000
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Citywide	various	Repair picnic tables, benches, paths, drinking fountains, shelter roofs and lighting in parks.	\$4,500,000		\$3,000,000	<i>\$7,500,000</i>
Citywide	TBD	CONTRIBUTION toward a new large regional skatepark and two smaller skateparks.	\$1,000,000		\$1,000,000	<i>\$2,000,000</i>
Down-town	Pettygrove, Lovejoy, Keller Fountain Parks	CONTRIBUTION to renovate and preserve the Halprin Fountain Parks.	\$1,500,000			<i>\$1,500,000</i>
Down-town	O'Bryant Square	Design and rebuild plaza to address serious security, safety and water damage to parking structure below.	\$3,500,000	complete project to street	\$5,000,000	<i>\$8,500,000</i>
Down-town	Pioneer Courthouse Square	Replace brick pavers and repair waterproof membrane to prevent leakage on offices below.	\$4,415,000			<i>\$4,415,000</i>
N/NE	Glenhaven, Arbor Lodge, Grant, Irving Parks	Tennis court repairs/improvements per system plan.	\$1,200,000			<i>\$1,200,000</i>

N/NE	Cathedral Park	Improve upper park with ADA access, new utility configuration, modern stage, and bowl seating. Improve Crawford St. Renovate Middle park with new restroom and renovate the History Garden. Provide new upland habitat on north side of Upper park.	\$2,700,000	Waterfront, boating and marine renovation and Lower Park remodel.	\$3,500,000	\$6,200,000
NNE	Kelley Point Park	Build a light watercraft access point and small parking area.	\$271,000			\$271,000
SE	Mt Tabor, Argay, Sellwood, Col. Summers, Clinton Parks	Tennis court repairs/improvements	\$1,310,000			\$1,310,000
W	Hillside, Wallace, Willamette, Gabriel, Washington Parks	Tennis court repairs/ improvements.	\$1,100,000			\$1,100,000
W	Couch Park	Repair or replace restroom, repair and renovate turf, paths, seating, lights, stage and stairs.	\$800,000			\$800,000

Playgrounds and Wading Pools

E	East Portland Community Center, Gateway area	Install new ADA-compliant equipment w/ safety mats.	\$1,200,000		\$800,000
E	Berrydale Park, Argay Park	Remove outmoded and unsafe play equipment where necessary, install new ADA-compliant equipment w/ safety mats.	\$460,000		\$460,000
E/SE	Clinton, Lents and Ventura Parks	Convert closed wading pools to a splash pad to meet State health regulations.	\$600,000		\$600,000
N/NE	Lillis-Albina, Delta East, Frazer, Oregon, Hancock, Portsmouth Parks	Remove outmoded and unsafe play equipment where necessary, install new ADA-compliant equipment w/ safety mats.	\$1,600,000		\$1,600,000
N/NE	Alberta, Fernhill, Wellington, St. Johns, Wilshire Parks	Convert closed wading pools to splash pads to meet State health regulations.	\$1,000,000		\$1,000,000

SE	Brooklyn, Col. Summers, Kenilworth, Laurelhurst Parks	Convert closed wading pool to a splash pad to meet State health regulations.	\$800,000		\$800,000
SE	Flavel, Brooklyn, Brentwood, Buckman, Creston, Woodstock, Sewallcrest, Col. Summers, Kenilworth Parks	Remove outmoded and unsafe play equipment, install new ADA-compliant equipment w/ safety mats.	\$1,500,000		\$1,500,000
W	Albert Kelley, Fulton, Dewitt, Pendleton Parks	Remove outmoded and unsafe play equipment where necessary, install new ADA-compliant equipment w/ safety mats.	\$1,600,000		\$1,600,000
W	Wallace Pk and SW Site TBD	Remove outmoded and unsafe play equipment where necessary, install new ADA-compliant equipment w/ safety mats.	\$410,000		\$410,000
NNE	Pier and Grant Parks	Replacing aging pool mechanical equipment.	\$1,434,000		\$1,434,000

SE	Sellwood Pool	Exterior lead abatement and window replacement; repaint exterior after abatement.	\$300,000		\$300,000
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N	Columbia Pool	Replace leaking roof.	\$500,000		\$500,000
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Sports Fields

Citywide		Remove, regrade, rebuild and replant natural turf fields. Install irrigation. 10 school sites TBD.	\$4,800,000		\$4,800,000
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Citywide		CONTRIBUTION toward converting natural grass sports fields at selected schools to synthetic turf.	\$500,000		\$500,000
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Citywide	Delta Sports Complex	Convert three fields to synthetic turf, add lights, renovate sports fields at the largest sports complex.	\$7,650,000		\$7,650,000
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SE	Lents Park	Renovation of Walker Stadium including; repair of central bleachers, provide ADA access, replace field with synthetic turf and improve multi-sport capability.	\$2,950,000		\$2,950,000
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SE	Lents, Harrison, and W. Powell-hurst Parks	Regrade, rebuild and replant natural turf fields. Install irrigation.	\$2,700,000		\$2,700,000
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SE	Westmoreland Park	Renovation of Skavone Stadium including upgrade electrical, install new fencing, adjust access to bleachers for ADA compliance.	\$950,000		<i>\$950,000</i>
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W	Reike Elem. School	Replace deteriorating synthetic sports field, fix major drainage issues, add lights and concrete apron.	\$2,250,000		<i>\$2,250,000</i>
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Trails/Natural Areas

Citywide		ALLOCATION toward directional and interpretive signage in natural areas/trails. Improves emergency response capabilities.	\$1,000,000		<i>\$1,000,000</i>
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N/NE	Kelley Point Park	Build trail segment to fill gap in Columbia Slough Trail - connect N. Lombard to Kelley Pt Park entrance.	\$259,000		<i>\$259,000</i>
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N/NE	Swan Island Waud Bluff	CONTRIBUTION to support trail project to provide pedestrian and bike connection from Willamette Blvd. to Swan Island.	\$1,744,000		<i>\$1,744,000</i>
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N/NE	Whitaker Ponds Natural Area	Develop basic park improvements per community plan: trails, canoe launch, roadway, basic amenities.	\$3,100,000	Environmental learning center and additional enhancements.	<i>\$5,800,000</i>
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Citywide	Kelley Butte, Rocky Butte, Rosemont Bluff, Bundy, Johnson Lake, Moore Is., Ross Is., Errol Hts	Prevent erosion, protect water quality and endangered fish populations by stabilizing slopes and planting native vegetation.	\$2,160,000			\$2,160,000
SE	Westmoreland Park, Crystal Springs Creek	CONTRIBUTION to support creek restoration, create a nature-based play area, repair basketball court, and restore Duck Pond area.	\$1,100,000			\$1,100,000
SE	Springwater Corridor	Develop trailhead and park amenities along Corridor at SE 136th Street.	\$1,600,000			\$1,600,000
SE	Mt. Tabor Park	Repair existing trails to control erosion and runoff in trail areas, add signage and site furnishings.	\$1,400,000			\$1,400,000
SE	Errol Heights Property	Replanting and creating access to natural areas, installing irrigation paths and required street improvements. Provide restroom facilities.	\$5,700,000	Separate new park project from natural area.	\$1,150,000	\$6,850,000
W	Red Electric Trail	Work with community to determine design priorities and construction schedule.	\$2,500,000			\$2,500,000

W	Wildwood Trail	Provide bridge over W. Burnside to replace existing dangerous street level crossing.	\$3,000,000		\$3,000,000
W	Willamette Greenway	CONTRIBUTION to bike and pedestrian trail system. Install Bicycle/ Pedestrian separated trail system including bioswale, habitat restoration, contaminated soil remediation, trail, lighting and benches. (S. Waterfront - Gibbs to River Forum)	\$5,130,000		\$5,130,000
W	Forest Park	Protect water quality by repairing failing culverts on Leif Ericson Dr., rebuild impassable sections of road.	\$3,000,000	\$8,000,000	\$11,000,000
W	Hoyt Arboretum	Make trail improvements and ADA adjustments	\$563,000		\$563,000
W	Marshall Park	Basic park improvements including; nature play area, parking, restroom facility habitat restoration, trails and viewing platform.	\$830,000		\$830,000

W	W. Portland Pk, Munger, Alder Ridge, Forest Park, Kerr Site, Fanno Creek, Woods Memorial, Terwilliger Pkwy	Prevent erosion, protect water quality and endangered fish populations by stabilizing slopes and planting native vegetation.	\$1,350,000		\$1,350,000
W	Forest Park: NW 30th & Yeon	Develop new trailhead and entrance to Forest Park with parking lot, restroom and interpretive facilities; provides access to two trails into Park.	\$4,940,000		\$4,940,000
Total			\$223,951,000	\$147,050,000	\$371,001,000